

**Information on the progress of the implementation of the approved investment program of Kazakhstan-China Pipeline LLP for the 1 quarter of 2026.**

<b>Item No.</b>	<b>Name of work/service</b>	<b>Units of measurement</b>	<b>Quantity</b>	<b>Approved</b>	<b>Actual</b>	<b>Execution, %</b>	<b>Deviation</b>	<b>Note</b>
1	Installation of an overflow on sections of highway roads in areas of washouts	Work	1	48 429	0	0%	0	Tender procedures are scheduled for April 2026.
2	Construction of crossings across the Kenkiyak-Kumkol main line	Work	2	23 396	0	0%	0	Tender procedures are underway
3	Major repairs to the Kenkiyak-Kumkol gas pipeline system	Work	1	162 001	0	0%	0	Tender procedures are underway
4	Implementation of the PSS PTS "Aralsk" MP "Kenkiyak - Kumkol"	Work	1	1 128 828	0	0%	0	Tender procedures are scheduled for April 2026.
5	Work on modernization of life support systems of telemechanics and communication units of the Kenkiyak-Kumkol MP (P&I)	DS	1	40 000	0	0%	0	Tender procedures are scheduled for April 2026.
6	Modernization of the PLC MP Kenkiyak-Kumkol	Work	1	1 500 000	0	0%	0	Tender procedures are scheduled for April 2026.
7	Provision with motor vehicles and special machinery for the Kenkiyak-Kumkol MP, involved in the operation and maintenance of the MP, as well as for prompt response to emergency situations	pcs.	9	746 767	0	0%	0	Tender procedures are underway
8	Providing for the re-equipment and replacement of equipment and devices at the Kenkiyak-Kumkol pipeline facilities involved in the operation and maintenance of the pipeline, as well as for prompt response to emergency situations	pcs.	54	187 095	0	0%	0	There are 28 positions provided, of which 13 positions have contracts signed with suppliers, 7 positions are in the process of being signed, and tender procedures are underway for the remaining 8 positions.
9	Reconstruction of electric actuators for AUMA MN Kenkiyak-Kumkol valves for the installation of a dielectric insert between the valve gearbox and the electric actuator	Work	1	94 881	0	0%	0	Contracts have been signed for civil work, field supervision, and technical supervision. Preparatory work for civil work is underway.
10	Modernization of equipment for the system for the oil quantity and quality measuring system Kumkol at Kenkiyak-Kumkol MP	Work	1	816 125	0	0%	0	Tender procedures are underway
11	Repair work on previously mothballed illegal tap-ins at the Kenkiyak-Kumkol MP using composite material	Work	1	378 966	0	0%	0	Tender procedures are underway
12	Purchase of fixed assets	pcs.	140	232 433	0	0%	0	Tender procedures are underway
13	Modernization of the TRS MN Kenkiyak-Kumkol	Work	1	8 617	8 320	97%	-297	Executed
	<b>TOTAL</b>			<b>5 358 918,79</b>		<b>0%</b>	<b>-297</b>	